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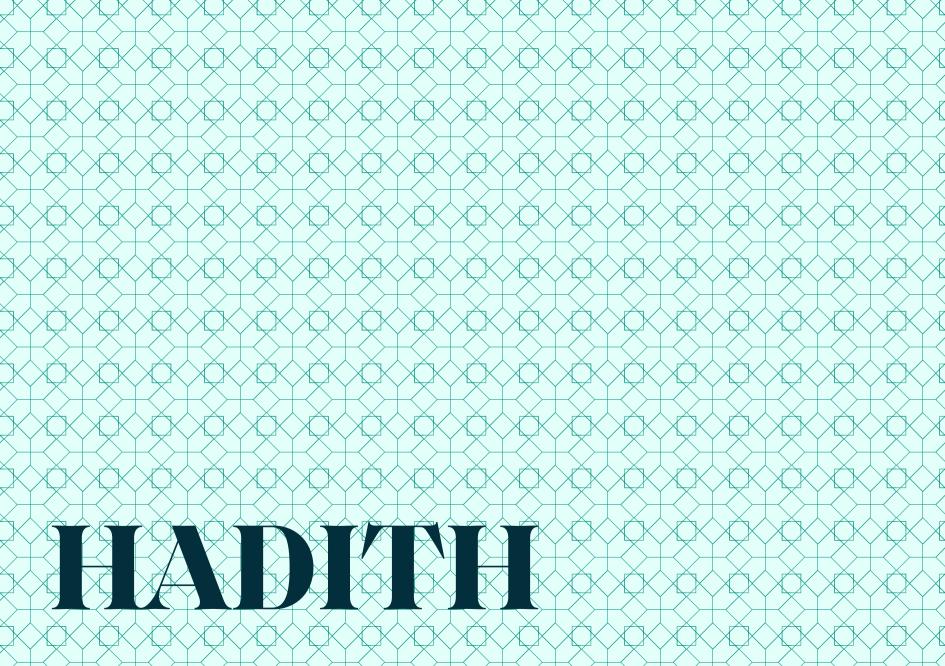
بِنْ لِلَّهِ ٱلرَّحْمَرِ ٱلرَّحِيمِ

MTIC REFRESH 2025 RATEGIC PLAN

Ministry of Transport and Infocommunications
Brunei Darussalam

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From Aisyah RA, the Prophet Muhammad (PBUH) stated:



Sesungguhnya Allah 'Azza Wa Jal kasih apabila seseorang daripada kamu melakukan sesuatu amalan hendaklah buat secara tekun.



[Narrated by Imam At-Tabrani and Imam Al-Baihagi]



By His Majesty Sultan Haji Hassanal Bolkiah Mu'izzaddin Waddaulah ibni Al-Marhum Sultan Haji Omar 'Ali Saifuddien Sa'adul Khairi Waddien, Sultan and Yang Di-Pertuan of Brunei Darussalam "...Negara Brunei Darussalam juga tidak ketinggalan mengikuti perkembangan Era-Digital yang sering dikaitkan dengan Fourth Industrial Revolution, di mana teknologi seperti Edge, Cloud, Artificial Intelligence dan Extended Reality akan turut memacu transformasi industri Digital..."

His Majesty's Titah in conjunction with the New Year of 2020 1441H / 2020

"...Mengenai pasaran kerja yang pesat berubah ini, perlu disedari, bahawa kita kini sedang berada dalam era revolusi industri ke empat (fourth industrial revolution), di mana teknologi digital akan mengubah cara hidup kita dan juga cara bekerja. Respon terhadap revolusi ini tentu saja melibatkan semua pihak yang berkepentingan, sama ada oleh sektor awam, swasta dan malah seluruh masyarakat, termasuk para akademik dan graduan untuk berganding bahu menggerakkan pembangunan negara melalui knowledge-based..."

His Majesty's Titah
in conjunction with the
30th Convocation of Universiti Brunei Darussalam
18 Zulhiijah 1439H / 29 August 2018

FOREWORD FROM THE MINISTER



The Honourable
Pengiran Dato Seri Setia Shamhary bin
Pengiran Dato Paduka Haji Mustapha
Minister of Transport
and Infocommunications

Alhamdulillah, with gratitude to Allah Subhanahu Wata'ala, it gives me great pleasure to present the refreshed MTIC 2025 Strategic Plan. The refreshed Strategic Plan helps to sharpen the focus of the Ministry of Transport and Infocommunications (MTIC) to deliver the results it wishes to achieve by 2025. With the vision "Connected Smart Nation" - the Ministry's direction and priorities remains aligned with the aspiration of His Majesty the Sultan and Yang Di-Pertuan of Brunei Darussalam for the country to become a Smart Nation by leveraging on the application and adaptation of technology and innovation. This in turn should lead to the provision of a safe and high quality of life as well as the creation of sustainable socio-economic opportunities for Brunei Darussalam.

MTIC 2025 Refresh was timely pursued as part of the strategic plan's mid-term review. This also presented a valuable opportunity for the Ministry's leadership and management to take stock of the progress made in achieving the Ministry's 6 Strategic Objectives. The review also included a thorough assessment of the existing sectoral master plans, actions plans and its 34 Key Performance Indicators (KPIs). Having undergone the review, I believe we have formulated a pragmatic refreshed Strategic Plan with better defined KPIs to help define what success looks like.

Notable progress has been made on different fronts during the past three-year period, amidst the challenges posed by the prolonged COVID-19 pandemic and other evolving circumstances. In the face of the changing landscape at the local, regional and global levels, reprioritisation of the strategic objectives was therefore necessary in order to take into account of emerging issues and to grasp new opportunities. Hence, to ensure that efforts are aligned with the desired outcomes and to provide clarity on what needs to be achieved, 10 main KPIs were identified along with 3 fundamental value drivers focusing on - (i) to ensure public safety and security; (ii) to safeguard well-being and the provision of efficient and clean services; and finally (iii) to support a sustainable economy.

MTIC will continue to play a leading role in spearheading Brunei Darussalam's national digital and transportation agenda with the ultimate aim of supporting the achievement of Wawasan Brunei 2035. This document will serve as an important reference for the Ministry, and will continue to be revisited in the lead-up to the next cycle of strategic plan review and development in order to remain relevant and aligned to the needs of our nation.

To this end, my gratitude goes to all those who have participated and contributed in the review exercise. With the blessing of Allah Subhanahu Wata'ala and the concerted efforts from all relevant stakeholders, I have every confidence that the Ministry will reach new heights through our shared vision and goals.

Wassalaamu 'Alaikum Warahmatullaahi Wabarakatuh.

MESSAGES



Mohammad Nazri bin Mohammad Yusof Permanent Secretary

MTIC 2025 represents the renewed journey of the Ministry of Transport and Infocommunications. It maps out our new vision, mission and strategies in our journey towards bringing Brunei Darussalam to the status of a Smart Nation.

A Smart Nation where technology spurs innovation and enhances quality of life requires future-ready human resource. Strategies and the action plan in MTIC 2025 aspire to ensure human resource development towards preparing human resources that will effectively embrace the challenges of global digitalisation trends and IR4.0.



Haji Hairul Mohd Daud bin Haji Abdul Karim Deputy Permanent Secretary (Infocommunications)

The rapid development of technology and innovation has brought great changes to every aspect of life today. Development of the digital industry which includes, among others, the Internet of Things (IoT), Artificial Intelligence and smart robots has therefore changed employment, industry structure, social interaction, governance system and data security landscapes in Brunei Darussalam as well as globally.

Through MTIC 2025, this ministry will continue to work together with all stakeholders involved to ensure strategic deliverables, facilitated by such technology and innovation, are achieved by 2025 and beyond.



Haji Mohd Salihin bin Haji Aspar Deputy Permanent Secretary (Transport)

Besides the dynamic strategic planning, sustainability of the transport sector is one of the crucial components in determining the success of the plan. Therefore, it is important to have a plan that is adaptive and forward-looking in order to becoming responsive to – unforeseen opportunities, respond swiftly to challenges, adopt new technology and carry out new ideas for continuous improvement.

Delivering the outcome of a well plan, through a balanced strategy, for achieving sustainable public transportation towards improving connectivity, seamless mobility while supporting economic growth.

VISION

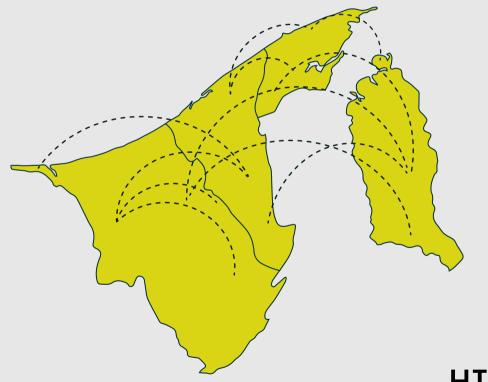
CONNECTED SMART NATION

Utilising technology and connectivity to spur innovation and improve the lives and needs of citizens and businesses for continued national development through Digital Economy, Digital Government and Digital Society Initiatives.

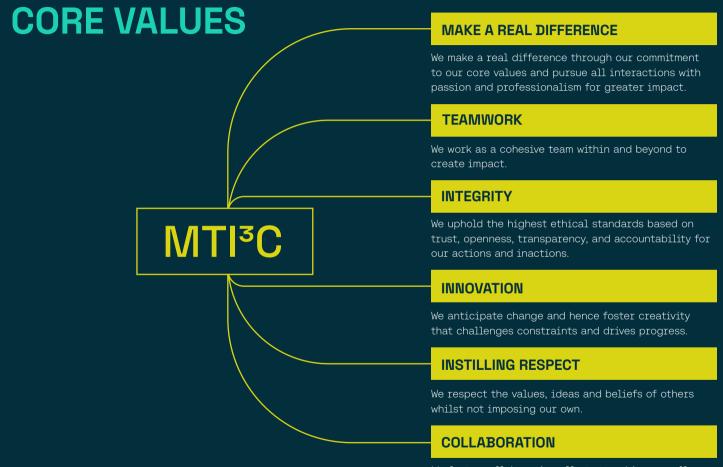
- "Vibrant and diversified economy"
- "Improved competitiveness and economic growth by developing infrastructure, innovation, data capability, human capital and other resources"
- "Improved quality of life, public services, schools, safety, mobility of people and to achieve environment sustainability"



MISSION



ENHANCING
CONNECTIVITY
FOR GREATER
SOCIO-ECONOMIC
OPPORTUNITIES,
INNOVATION AND
HIGH QUALITY OF LIFE



We foster collaborative efforts to achieve excellence by conducting our work with leadership, professional competence and expertise.

THE MILESTONES:

MTIC 2025 STRATEGIC PLAN

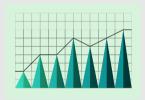
Launched



APRIL 2020

KPI ACHIEVEMENT & PROGRESS

38.2%



Q2 2022

AL

MTIC 2025 REFRESH STRATEGIC PLAN

Mid-Term Review



AUGUST 2022

TOP 10 KPIs

Endorsement

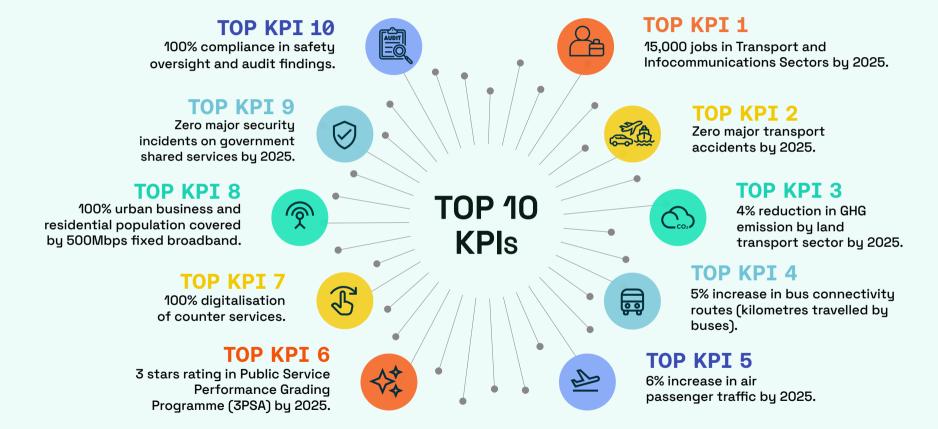


DECEMBER 2022











2022	2023	2024	2025
Top KPI 1: 15,000 jobs in Transport a	and Infocommunications Sec	tors by 2025.	
Manpower	Industry Steering Committee-Working	g Group (MISC-WG) on Transportation &	& Logistics
Pilot Bus Passenger	Information System		
	amework for Heavy Vehicle culated Vehicle Drivers		
	Digital Upskilling for	Youth & ICT Workforce	→ 2026
	ICT manpower deve	lopment initiatives	→ 2026
	Maritime Training & Development		
	Recognition of Standards of Training, Certification, and Watchkeeping for Seafarers (STCW)		



2022	2023	2024	2025
	Maintaining quality STCW standard		
	Aviation Job Fair		
		Coding.BN	
		TechInspire	e Programme
		Overseas Digital	l Apprenticeship
Top KPI 2: Zero major transport acci	idents by 2025.		
Table Top Exercise (TTX) on Oil Spill			
	Mid-Term Review of Brunei Darussalam Strategic Plan on Road Safety 2025		
	Tabl	e Top Exercise (TTX) on Maritime Acci	ident



2022	2023	2024	2025
Top KPI 3:	sion by land transport secto	r bu 2025	
470 reduction in dire cinis		. 5g 2020.	
2021 →	Increase total sales of Elec	tric Vehicles to 60% by 2035	→ 2035
	Increase total sales of hybrid &	other energy efficient vehicles	
	P	ublic Bus Transport Upgrading Projec	ot → 2028
	Imp	provement in taxi and e-hailing servi	ces
Top KPI 4:			
5% increase in bus conne	ctivity routes (kilometres tra	velled by buses).	
Pilot Bus Passenger Inform	nation System (SMART-JAMP)		
		Upgrading Public Bus Transportation	
			Smart Transportation System (STS) → Beyond



2022	2023	2024	2025
Top KPI 5:			
6% increase in air passen	ger traffic by 2025.		
	Close coor	rdination with Tourism Development D - Routes World - Routes Asia - Tourism Roadmap	epartment:
		Collaboration with Airline Operators Ramping up capacity & flight service - Increase frequency of flights	
	R	eviewing Airport Policies & Incentive	es
		Improving Airp	ort Facilitation
Top KPI 6:			
3 stars rating in Public Se	ervice Performance Grading P	rogramme (3PSA) by 2025.	
	Checklists & Guidelines for Public Service Performance Grading Programme (PSA)		
		3PSA Briefing/Training/Talk	



2022	2023	2024	2025
		3PSA Progress Stocktaking	
		3PSA Self-Assessment	
Top KPI 7: 100% digitalisation of cou	unter services.		
	Digitalisation of 48	5 External Processes	
	Enhancement of Vehicle	Registration Number Tendering Syste	em (VRNTS) - 'Nomborku'
		Online Climate	Data Purchase
		Meteorological e-	Tender Document

2020 →



2023 2024 2022 2025 Top KPI 8: 100% urban business and residential population overed by 500Mbps fixed broadband. Close collaboration with Housing Development Department (HDD) and Unified National Networks (UNN) on national housing development project Top KPI 9: Zero major security incidents on government shared services by 2025. **Endpoint Security and Protection** for Government Infrastructure 2020 → Directory Hardware Refresh 2020 → Exchange Rebuild Email Gateway 2020 → Cybersecurity Awareness Training



2022	2023	2024	2025
2020 →	Revision of Government P	rotective Security Manual	
2020 →	Alignment of Cyber	Threat Severity Level	
2020 →	CSB Cyber W	latch Centre	
2020 →	Cyber	Drills	
Central Account Password Privilege 2021 →			
Management Platform 2021 →			
Conducting Information Section 2021 →	urity Management System Audit		
	Pilot Multi Factor Authentication		



2022	2023	2024	2025
Top KPI 10: 100% compliance in safet	y oversight and audit finding	ıs.	
	Compliance to ICAO Un	iversal Safety Oversight Aviation Pro	gramme (USOAP) audit
Addressing IMSAS Findings:	Alignment	of Procedures with Brunei Aviation Re	equirements
	e of Aids to Navigation (AtoN)		
2018 → Nationa	l Search and Rescue Manual (Review &	Update)	
2018 →	Merchant Shipping Safety Convention		
2018 →	Recognized Organisations (RO) M	onitoring & Oversight Programme	
2018 →	Meteorological Ser	vices and Warnings	





STRATEGIC OBJECTIVES (SO)

SO1:



Science, technology & innovation and digital transformation.

so4: 🖹

Policy, legal and regulatory framework conducive to safety, security, investment and businesses.

S02:



Ensuring sustainability of transport & infocommunications sectors.

305: ŠŽ

Organisational transformation.

S03:



Safety and security standards in transport and infocommunications sectors.

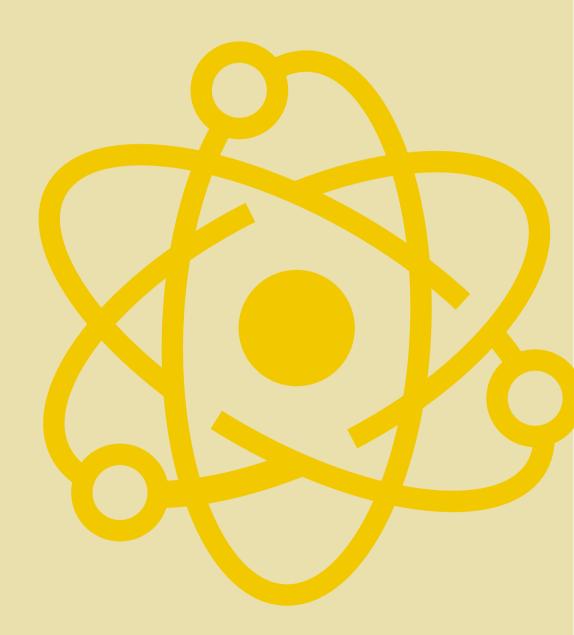
SO6:



Enhancing international collaboration.



SO1SCIENCE, TECHNOLOGY & INNOVATION AND DIGITAL TRANSFORMATION





SO1: Science, Technology & Innovation and Digital Transformation

intensity

98%	System availability for e-Government Shared Services by 2025.
Top 40	United Nations (UN) E-Government Strategy Survey by 2025.
100%	Digitalisation of MTIC processes by 2025: Internal process: Automation of Services. External Process: Digitalisation of Counter Services.
Research	0.01% of GDP Spending on Research & Development.



3.2%

ICT sector contribution to Gross Domestic Product (GDP).

68.7%

Consumer Trust in Digital Ecosystem.

Individuals with at least basic digital skills.



SO2:

ENSURING SUSTAINABILITY
OF TRANSPORT &
INFOCOMMUNICATIONS





SO2: Ensuring Sustainability of Transport & Infocommunications Sectors

15,000

Jobs in Transport and Infocommunications sectors by 2025:

- 6,000 jobs in Infocommunications sector by 2025.
- 4,800 jobs in Land Transport sector.
- 1,800 jobs in the Aviation sector.
- 2,000 jobs in the Maritime sector.
- 400 jobs in the field of Science, Technology & Innovation (STI) and Research & Development (R&D).

10%

Increase in e-hailing rides by 2025.

4%

Reduction in Greenhouse Gases (GHG) emission by land transport sector by 2025.

5%	Increase in bus connectivity routes (kilometers travelled by bus).
20%	Increase in international mail exchange, i.e. increase in the outgoing and incoming mails.
	Improvement in International Telecommunication Union (ITU) ICT Development Index Scores by 2025.
100%	Urban Business & Residential population covered by 500Mbps fixed broadband.



90%	Customer satisfaction by 2025.
Three (3)	New maritime and ports related business established by 2025.
6%	Increase in air passenger traffic by 2025.
6%	Increase in air cargo movement by 2025.



SO3:

SAFETY AND SECURITY STANDARDS IN TRANSPORT AND INFOCOMMUNICATIONS SECTORS





S03: Safety and Security Standards in Transport and Infocommunications Sectors

90%	Accuracy in aviation weather warning by 2025.
Top 30	Global Cybersecurity Index by 2025.
Zero	Major security incidents on government shared services by 2025.
Zero	Major transport accidents by 2025: Zero fatalities caused by road traffic accidents by 2025. Zero accidents in aviation sector by 2025. Zero accidents in maritime sector by 2025.

	Standardisation of Aviation Requirements: Brunei Aviation Requirements (BARs) and National Civil Aviation Security Programme (NCASP).
70%	Accomplishment of aviation regulatory oversight Programme annually.
10%	Energy savings by 2025.
100%	IMO Member State Audit Scheme (IMSAS) findings closed by 2025.
Three (3)	Qualified transport accident investigators by 2025.



SO4:

POLICY, LEGAL AND
REGULATORY FRAMEWORK
CONDUCIVE TO SAFETY,
SECURITY, INVESTMENT
AND BUSINESSES





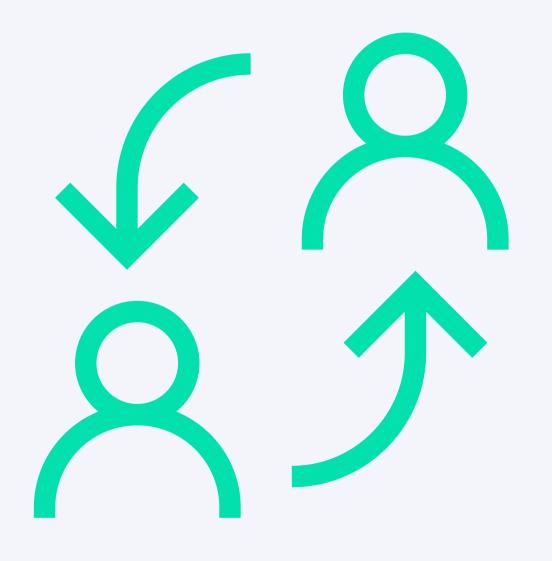
SO4: Policy, Legal and Regulatory Framework Conducive to Safety, Security, Investment and Businesses

Twenty (20)

Review of MTIC legislations and regulatory framework by 2025.



SO5:
ORGANISATIONAL
TRANSFORMATION





S05: Organisational Transformation

Three (3) Departments structurally transformed by 2025.

3 Stars Rating

Public Services Performance Grading Programme, 3PSA by 2025.



S06:
ENHANCING INTERNATIONAL
COLLABORATION





S06: Enhancing International Collaboration

Seven (7)	Modernised Air Services Agreements (ASA).
Five (5)	International technical and capacity-building assistance projects funded and implemented for MTIC by 2025.
	Implemention of three (3) Transport and Infocommunications Cooperation Projects and Programmes by 2025.
Six (6)	New Air Services Agreement (ASA) signed by 2025.



RPS Achievements & Progress 2020 - 2023

KPIs ACHIEVEMENTS & PROGRESS

SO1: Science, Technology & Innovation and Digital Transformation

98% system availability for e-Government Shared Services by 2025.		68.7 % Consumer Trust in Digital Ecosystem.
Top 40 UN E-Government Strategy Survey by 2025.	•	56% of individuals with at least basic digital skills. S02: Ensuring Sustainability of Transpor
100% Digitalisation of MTIC Processes by 2025.		& Infocommunications Sectors
→ Internal processes – Automation of Services.		15,000 jobs in Transport & Infocommunications sectors by 2025.
→ 100% digitalisation of counter services.		\rightarrow 6,000 jobs in Infocommunications sector by 2025.
Research Intensity (0.01 % of GDP Spending on R&D).		→ 4,800 jobs in Land Transport sector by 2025.
		ightarrow 1,800 jobs in the Aviation sector by 2025.
3.2 % ICT Sector contribution to GDP (%).		→ 2,000 jobs in the Maritime sector by 2025.
Below Target In Progress On Target & Above		→ 400 jobs in the field of STI and R&D by 2025.

S02: Ensuring Sustainability of Transport & Infocommunications Sectors

10% increase in e-hailing rides by 2025.	
4% reduction in GHG emission by land transport sector by 2025.	
5% increase in bus connectivity routes (km travelled by bus).	•
20% increase in international mail exchange.	
Improvement in International Telecommunication Union (ITU) ICT Development Index Scores by 2025.	
100% urban business & residential population covered by 500Mbps fixed broadband.	
90% customer satisfaction by 2025:	
→ Department of Civil Aviation.	

→ E-Government National Centre.	
→ Department of Land Transport.	
→ Postal Services Department.	
Three (3) new maritime & ports related business established by 2025.	
6% increase in air passenger traffic by 2025.	•
6% increase in air cargo movement by 2025	•

KPIs ACHIEVEMENTS & PROGRESS

SO3: Safety & Security Standards in Transport & Infocommunications Sectors

Below Target In Progress On Target & Above

90% accuracy in aviation weather warning by 2025.		10% energy savings by 2025:	
Top 30 Global Cybersecurity Index by 2025.		→ Ministry of Transport & Infocommunications.	
Zero major security incidents on government shared		→ Brunei Darussalam Meteorological Department.	
services by 2025.		→ Department of Civil Aviation.	
Zero major transport accidents by 2025:		→ E-Government National Centre.	
→ Zero fatalities caused by road traffic accidents by 2025.		→ Land Transport Department.	
→ Zero accidents in aviation sector by 2025.		→ Postal Services Department.	
→ Zero accidents in maritime sector by 2025.		100% IMO Member State Audit Scheme (IMSAS)	
Standardisation of Brunei Aviation Requirements (BARs) & National Civil Aviation Security Programme (NCASP).		findings closed by 2025.	
70% accomplishment of Aviation Regulatory Oversight Programme annually.		Three (3) qualified transport accident investigators by 2025.	



KPIs ACHIEVEMENTS & PROGRESS

SO4: Policy, Legal & Regulatory Framework Conducive to Safety, Security, Investment & Businesses

Review pf 20 MTIC legislations & regulatory framework by 2025.

S05: Organisational Transformation

Three (3) Departments structurally transformed by 2025.



3 stars rating in Public Services Performance Grading Programme, 3PSA by 2025.



Seven (7) modernised Air Services Agreements (ASA).



Five (5) international technical & capacity-building assistance projects funded and implemented for MTIC by 2025.



Implementation of three (3) Transport and Infocommunications cooperation projects and programmes by 2025:

→ Transport Sector.

→ Infocommunications Sector.

Six (6) New Air Services Agreements (ASA) signed by 2025.





